

**PROJECT COSTS/DELIVERABLES (PC/D)**Page 1 of 1

(OHV FORM I)

<b>APPLICANT:</b> Redding BLM F.O.		<b>GEOGRAPHIC AREA:</b> Chappie-Shasta OHV Area			
<b>Application Title:</b> Redding BLM Trail Maintenance Public Release Draft 06/20/06					
<b>General Funding Category</b>	<b>Qty.</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>AC*</b>
<b>Non-CESA</b>					
<b>Activities:</b>					
<b>Staff:</b>					
OHV Coordinator	400	hour	\$36	\$14,400	\$1,440
Equipment Operator	240	hour	\$36	\$8,640	\$1,800
OHV Park Ranger	400	hour	\$24	\$9,600	
<b>Total</b>				<b>\$32,640</b>	<b>\$3,240</b>
<b>Contracts:</b>					
CCC's	1	year	\$5,000	\$5,000	\$1,000
<b>Total</b>				<b>\$5,000</b>	<b>\$1,000</b>
<b>Vehicle Maintenance/FOR:</b>					
Pickup Truck (tow vehicle)	50	Day	\$30	\$1,500	
Pickup Truck	60	Day	\$25	\$1,500	
ATV	60	Day	\$5	\$300	
<b>Total</b>				<b>\$3,300</b>	
<b>Equipment:</b>					
SWECO Trail Tractor	30	Day	\$50	\$1,500	
Mini-excavator Rental	5	Day	\$200	\$1,000	
Grader Rental	5	Day	\$700	\$3,500	
<b>Total</b>				<b>\$6,000</b>	
<b>Form Total</b>				<b>\$46,940</b>	<b>\$4,240</b>
<b>Funding Categories</b>	<b>* If an</b>				
<b>C = Conservation</b>					
<b>E = Enforcement</b>					
<b>R = Restoration</b>					
<b>N = (Non-CESA)</b>					

Grant
\$12,960
\$6,840
\$9,600
<b>\$29,400</b>
\$4,000
<b>\$4,000</b>
\$1,500
\$1,500
\$300
<b>\$3,300</b>
\$1,500
\$1,000
\$3,500
<b>\$6,000</b>
<b>\$42,700</b>